

Section 75/256 Agreements with NHS Barking & Dagenham

Summary Sheet to accompany the Report to Cabinet, 25 January 2011

Figures are for 2011/12 Financial Year	TOTAL	LBBB	NHSBD	NOTES
GRAND TOTAL	£ 28,132,263	£ 11,734,777	£ 16,397,487	As final negotiations continue, these figures may be subject to minor change.
SECTION 75 PUBLIC HEALTH	£ 9,493,924	£ 2,259,195	£ 7,234,729	
Health and Wellbeing Strategy	£ 128,000	£ -	£ 128,000	<p>Health at Work is managed through 'in-kind' deployment of the resources of both organisations. Alcohol resources are contained in the Section 256 Drugs & Alcohol.</p> <p>This agreement covers the transfer of Health Improvement (Public Health) to the Council, with these posts providing specialist advice, undertaking analysis to support health improvement interventions, and commissioning the work to deliver the Health & Wellbeing Strategy.</p> <p>The deliverables in the Health & Wellbeing Strategy form the basis of monitoring the effectiveness of this part of the agreement.</p>
HWB Strategy: 1 Smoking	£ 768,500	£ -	£ 768,500	
HWB Strategy: 2 Physical Activity	£ 729,500	£ 55,000	£ 674,500	
HWB Strategy: 3 Healthy Eating	£ 135,955	£ -	£ 135,955	
HWB Strategy 4: Depression and Emotional Wellbeing	£ 79,000	£ -	£ 79,000	
HWB Strategy 5: Sexual and Reproductive Health	£ 1,063,408	£ 49,000	£ 1,014,408	
HWB Strategy 6: Immunisation and Screening	£ 1,421,000	£ -	£ 1,421,000	
HWB Strategy 7: Health at Work	£ -	£ -	£ -	
HWB Strategy 8: Alcohol	£ -	£ -	£ -	
HWB Strategy 9: Death and Dying	£ 833,662	£ -	£ 833,662	
HWB Strategy 10: Domestic Violence	£ 545,000	£ 400,000	£ 145,000	
Health and Wellbeing: General (Adults)	£ 160,456	£ -	£ 160,456	
Health and Wellbeing: General (Children)	£ 500,000	£ 250,000	£ 250,000	
Health and Wellbeing: General	£ 1,873,152	£ 1,184,152	£ 689,000	
Health and Wellbeing: Public Engagement	£ 180,000	£ 100,000	£ 80,000	
Staff Non Pay	£ 16,000	£ -	£ 16,000	
Staff Pay	£ 1,060,291	£ 221,043	£ 839,248	
SECTION 75 ADULTS	£ 1,392,136	£ 477,237	£ 914,900	
Carers Face to Face	£ 29,583	£ 14,792	£ 14,792	Further work is underway to finalise the figures relating to spot purchasing, based on predicted activity.
MH Res. Care	£ 564,805	£ 21,845	£ 542,960	
Stepping Stones	£ 325,604	£ 213,581	£ 112,023	
Safeguarding: Deprivation of Liberty Safeguards; IMCA	£ 86,000	£ 49,500	£ 36,500	
Shaw Trust	£ 178,678	£ -	£ 178,678	
MH Advocate	£ 29,947	£ -	£ 29,947	
Porters Ave	£ 177,519	£ 177,519	£ -	
Spot purchasing	tbc	tbc	tbc	
SECTION 75 CHILDREN	£ 5,382,800	£ 4,224,000	£ 1,158,800	
Joint funding agreements for high cost placements LAC and SEN	£ 2,400,000	£ 1,600,000	£ 800,000	Further work is underway to finalise the figures for joint funding of high-cost placements, based on present agreements around individual children.
Portage service	£ 380,000	£ 190,000	£ 190,000	
PACT (Vol Sector)	£ 16,000	£ 8,000	£ 8,000	
Play Therapies (children with LD) (Adoption)	£ 1,582,000	£ 1,536,000	£ 46,000	
Contribution to Safeguarding Board	£ 129,800	£ 115,000	£ 14,800	
Aiming High	£ 875,000	£ 775,000	£ 100,000	
SECTION 75 LEARNING DISABILITY	£ 1,576,365	£ 565,000	£ 1,011,365	
Learning Disability Services, including funding for the joint Community Learning Disability Team	£ 1,576,365	£ 565,000	£ 1,011,365	Work was already underway on an agreement to cover these services.
SECTION 75 FAMILY NURSE PARTNERSHIP	£ 250,000	£ 125,000	£ 125,000	
Family Nurse Partnership	£ 250,000	£ 125,000	£ 125,000	A pre-existing agreement, being incorporated into the new arrangement.
SECTION 256 DRUGS AND ALCOHOL	£ 2,445,693	£ -	£ 2,445,693	
Substance Misuse Budgets - Pooled Treatment Budgets including main	£ 2,196,803	£ -	£ 2,196,803	These figures will be subject to change based on confirmed allocations for the Pooled Treatment Budget
Young Persons Substance misuse budgets	£ 217,540	£ -	£ 217,540	
Drugs resource	£ 31,350	£ -	£ 31,350	
SECTION 256 ADULTS AND CARERS	£ 4,602,345	£ 4,084,345	£ 518,000	
Integrated Care	£ 3,877,000	£ 3,477,000	£ 400,000	The figure for LBBB contribution to Integrated Care will reduce in the final agreement.
Support Services	£ 63,345	£ 20,345	£ 43,000	
Hospital Discharge	£ 662,000	£ 587,000	£ 75,000	
SECTION 256 REABLEMENT & ADULT SOCIAL CARE	£ 2,989,000	£ -	£ 2,989,000	
Reablement	£ 557,000	£ -	£ 557,000	These are new allocations received from Government.
To support social care where it benefits health	£ 2,432,000	£ -	£ 2,432,000	